

Ramp Up of Task Force Recommendations (DRAFT 10.29.18)

Priority Recommendations

Priority Recommendations	Assumptions	Start Yr.	Fiscal Effects (\$ millions)										
			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
HOUSING AND HOMELESSNESS													
1. Further define “source of income” in the state's list of tenant characteristics to protect Section 8 and other voucher clients. Provide landlord incentives for low income renters with children using vouchers.	Potential enforcement and education costs.	2020	15	15	15	15	15	15	15	15	15	15	15
2. Fund shallow rental subsidies for families with children in deep poverty.	Phase in over a decade. Initially focus on families in deep poverty living in high cost areas. (Needs to be coordinated with revised low income credit.)	2020	65	195	325	455	585	715	845	975	1,105	1,235	1,300
3. Impose both (1) state rent stabilization and (2) a set of housing supply provisions in localities falling short of their low-income housing goals and/or experiencing rent. increases in excess of inflation.	Administration and enforcement costs.	2020	0.5	1	1	1	1	1	1	1	1	1	1
SOCIAL SAFETY NET													
1. Develop EITC expansion to offset phase out of deep poverty child tax credit.	Additional outreach in 2019, then ramp up. (Need to coordinate with revised low income credit.	2019	40	80	120	160	240	280	320	360	400	400	400

Ramp Up of Task Force Recommendations (DRAFT 10.29.18)

2. Child credit targeted to families with children in deep poverty.	Credit designed to end deep poverty for families with children, starting with families w/ children under 3 in 2019, under 6 in 2020, under 11 in 2021, and under 18 in 2022 and beyond.	2020	250	500	917	1,400	1,500	1,500	1,500	1,500	1,500	1,500	1,500
3. Recommend implementation of previously stated legislative intent to raise CalWORKS grants.	Grant increases consistent with AB 1811 intent.	2020	*	*	*	*	*	*	*	*	*	*	*
EARLY CHILDHOOD													
1. Expand parental leave use and policies. Currently assuming funded through SDI rate increase on employees	Annual cost of \$300 million. Under current law, new cost funded through SDI rate increase.	2020	0	-	-	-	-	-	-	-	-	-	-
2. Provide guaranteed access to child care/early learning subsidies for children, initially 0-4 years, in poverty.	Assumed expansion of 30,000 slots in 2019-20, then 15,000 per year thereafter.	2020	418	704	1,000	1,307	1,619	2,003	2,397	2,801	3,215	3,639	4,073
COORDINATED SERVICES													
1. Consolidate and improve data collection, applications, and database systems	Initial planning then IT costs.	2020	1.5	3	27	50	50	25	-	-	-	-	-
2. Expand voluntary evidence-based home visiting for families in deep poverty	Moderate ramp up in first 5 years, more significant increases in second five years.	2020	60	150	200	300	400	500	700	900	1,100	1,300	1,500
3. Create 20 new Promise Neighborhoods	2 zones per year.	2020	5	15	25	35	45	55	65	75	85	95	100

Ramp Up of Task Force Recommendations (DRAFT 10.29.18)

EDUCATION AND WORKFORCE													
1.	Provide a dedicated source of state funds for supportive services for low-income workforce and education program participants		2020	12	25	25	25	25	25	25	25	25	25
2.	Ensure LCFF funds are properly allocated to children in poverty, foster youth and English Language Learners. Legislative evaluation of adequacy of funding.	Unknown potential costs following Legislative evaluation.	2020	-	-	-	-	-	-	-	-	-	-
3	Additional priority of service requirements for parents in	30,000 new slots, phased in over 5 yrs.	2020	30	90	150	210	270	300	300	300	300	300
SPECIAL POPULATIONS													
1.	Waive outstanding juvenile fees.	Net revenue loss to local governments.	2020	0.75	1	1	-	-	-	-	-	-	-
2.	Create stronger statutory safeguards to protect low-income children from being referred to juvenile court for truency	Mandated local cost.	2020	0	2	5	5	5	5	5	5	5	5
3.	Expand the Emergency Child Care Bridge for foster families.	Phased over 5 years; ages 0-3 first 5 yrs, 0-12 second 5 yrs.	2020	4.5	14	23	32	41	49	57	65	73	81
4.	Ensure adequate and appropriate housing for Transition Age Youth (TAY) and nonminor dependents (NMD)	Phased and partly offset by reduction in SILPs.	2020	7	21	35	49	63	70	70	70	70	70
5.	Examine strategies and opportunities to increase contact visiting between children and their	Mandated local cost	2021	0	1	2	-	-	-	-	-	-	-
6.	School stability for foster youth, homeless, and other highly mobile youth populations	5 year phase in.	2020	2	5	20	30	60	60	60	60	60	60

Ramp Up of Task Force Recommendations (DRAFT 10.29.18)

HEALTHCARE													
1. Expand Medi-Cal Coverage all adults w dependent children to 138% of FPL.	Implemented in April 2020 (still examining take up and looking for ways to phase in/ limit early year costs).	2020	185	524	789	961	1,090	1,226	1,355	1,475	1,560	1,592	1,600
2. Develop state funding mechanism to fund nonprofit federally	\$30 million per year.	2020	30	30	30	30	30	30	30	30	30	30	30
Total Priority Recommendations, In Addition to Costs of Previously Stated Legislative Intent to Raise CalWORKs Grants.			1,126	2,375	3,708	5,065	6,038	6,859	7,745	8,656	9,544	#####	#####
* Total Priority Recommendations, Including Costs of Implementing Previously Stated Legislative Intent to Raise CalWORKs Grants (\$1.2 Billion When Phased In).			1,276	3,125	4,908	6,265	7,238	8,059	8,945	9,856	#####	#####	#####

Ramp Up of Task Force Recommendations (DRAFT 10.29.18)

Other Comprehensive Recommendations

Other Recommendations	Assumptions	Start Yr.	Fiscal Effects (\$ Millions)										
			2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
HOUSING AND HOMELESSNESS													
1. Expand bringing families home program statewide.	Phased in over 5 years	2020	4	12	20	28	36	40	40	40	40	40	40
2. Long term subsidies for families in homelessness.	Phase in over 5 years	2020	3.6	10.8	18	25.2	32.4	36	36	36	36	36	36
3. Eviction court representation.	10 year ramp up.	2020	5	14	23	32	41	50	59	68	77	86	90
4. Housing vouchers for young adults aging out of extended foster care.	5 year ramp up	2020	6	18	30	42	54	60	60	60	60	60	60
SOCIAL SAFETY NET													
1. Provide supportive services up to 60 month period	Start in 2020.	2020	35	70	70	70	70	70	70	70	70	70	70
2. Fund state only summer pilot EBT programs for children.	Implemented summer 2020	2020	1	12	12	12	12	12	12	12	12	12	12
3. Expand universal school food program.	Limited expansion to highest poverty schools. Phased over 5 years.	2020	10	30	50	70	90	100	100	100	100	100	100
4. Increase SNAP benefits (\$30 per family).	Phased in over 3 years (\$10/mo, \$20/mo etc).	2020	57	171	285	342	342	342	342	342	342	342	342
5. Prevent SNAP sanctions for families w/ children 0-5.	None.	2020	0.5	1	0.5	0	0	0	0	0	0	0	0
EARLY CHILDHOOD EDUCATION													
1. Expanded access to training and professional development	Subsumed in EC recomendation above.	2020	*	*	*	*	*	*	*	*	*	*	*

Ramp Up of Task Force Recommendations (DRAFT 10.29.18)

EDUCATION AND WORKFORCE													
1. Increase pre-apprenticeships, apprenticeships and summer work for youth in poverty.	20,000 slots phased in over 5 years.	2020	25	75	125	175	225	250	250	250	250	250	250
2. Allow TIN in place of SSN for licensing for various occupations.	Implemented July 2019	2020	1	0	0	0	0	0	0	0	0	0	0
SPECIAL POPULATIONS													
1. Fully fund youth reinvestment.	Phased in over 5 years.	2020	6	18	30	42	54	60	60	60	60	60	60
2. Facilitate post-secondary education for justice involved youth.	Costs included in youth employment programs.	2020	5.8	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5
3. Enhanced transition support for justice involved youth.	Phased over 5 years.	2020	1	3	6	8	10	11	11	11	11	11	11
4. Create and expand kinship navigator programs.	Phase in over 5 years.	2020	0.5	1.5	2	4.6	6	6	6	6	6	6	6
5. Create funding streams to support preventive and treatment services for those children most impacted by incarceration.	TBD	2020											
6. Implement a statewide pilot project to create additional regional CCIPs.	TBD	2020											
7. Promote placement and stability for foster and homeless youth.	Implemented January 2020	2020	7.5	7.5	30	30	30	30	30	30	30	30	30
HEALTHCARE													
1. Primary prevention programs.	Phased, 50 percent medicaid match.	2020	20	60	100	140	180	200	200	200	200	200	200

Ramp Up of Task Force Recommendations (DRAFT 10.29.18)

2. Reimburse non-profit health providers to provide care coordination case management.	Phased, 50 percent medicaid match.	2020	20	60	100	140	180	200	200	200	200	200	200
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Total, Other Comprehensive Recommendations**		200	554	885	1,138	1,333	1,435	1,444	1,453	1,462	1,471	1,475
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** Totals reflect limited funding interactions between programs.

Grand Total, Priority and Comprehensive Recommendations, in Addition to Costs of Previously Stated Legislative Intent to Raise CalWORKs Grants.		1,325	2,929	4,593	6,203	7,372	8,294	9,189	#####	#####	#####	#####
* Grand Total, Priority and Comprehensive Recommendations, Incuding Costs of Implementing Previously Stated Legislative Intent to Raise CalWORKs Grants (\$1.2 Billion when Phased In).		1,475	3,679	5,793	7,403	8,572	9,494	#####	#####	#####	#####	#####

Backouts													
Priority recs													
Non priority recs		-8.9997	-21.099	-27.5	-33.898	-40.3	-43.5	-43.5	-43.5	-43.5	-43.5	-43.5	-43.5
													12
													19.998
													11.5
													43.498